

November 4, 1998

DEPARTMENT OF EDUCATION FISCAL YEAR 1999 CONGRESSIONAL ACTION

(in thousands of dollars)	1998	1999	1999	1999	1999
<u>Account</u>	<u>Appropriation</u>	<u>President's Budget</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>
Education Reform.....	\$1,275,035	\$1,347,000	\$861,500	\$1,244,500	\$1,314,000
Elementary and Secondary Education.....	10,280,765	11,883,692	10,512,466	9,814,355	7,671,654
Bilingual Education and Minority Languages Affairs	354,000	387,000	354,000	354,000	380,000
Special Education and Rehabilitative Services.....	7,535,168	7,837,439	8,097,718	8,105,853	8,124,371
Vocational and Adult Education.....	1,507,698	1,544,147	1,532,247	1,502,478	1,539,247
Postsecondary Education.....	12,945,636	13,650,482	13,780,518	14,468,572	13,824,412
Educational Research and Improvement.....	431,438	689,367	447,667	479,338	664,867
Program Administration.....	343,914	362,000	362,000	362,000	362,000
Office for Civil Rights.....	61,500	68,000	61,500	63,500	66,000
Office of the Inspector General.....	30,242	31,242	30,242	31,242	31,242
Contributions.....	120	0	0	0	0
TOTAL, DEPARTMENT OF EDUCATION.....	34,765,516	37,800,369	36,039,858	36,425,838	33,977,793
Total, Discretionary Funds.....	29,408,521	31,155,302	30,494,791	30,880,771	28,418,408
Total, Mandatory Funds.....	5,356,995	6,645,067	5,545,067	5,545,067	5,559,385
APPROPRIATION TOTAL, EDUCATION DEPARTMENT.....	34,915,516 ¹	37,800,369 ¹	36,039,858 ¹	37,477,452 ²	38,677,793 ³
Discretionary Funds.....	29,558,521 ¹	31,155,302 ¹	30,494,791 ¹	31,932,385 ²	33,118,408 ³
Mandatory Funds.....	5,356,995	6,645,067	5,545,067	5,545,067	5,559,385

NOTE--Appropriation totals displayed above are shown for information purposes only. The amounts reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The appropriation totals do not reflect the total budget authority that was made available for the fiscal year, which includes amounts advanced from the prior year's appropriation.

¹ Includes \$1,448,386 thousand in advance appropriations in the Education for the Disadvantaged account that becomes available in fiscal years 1999 and 2000, respectively.

² Includes \$2,500,000 thousand in advance appropriations in the Education for the Disadvantaged account that becomes available in fiscal year 2000.

³ Includes \$6,148,386 thousand in advance appropriations in the Education for the Disadvantaged account that becomes available in fiscal year 2000.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>Education Reform</u>						
1. Goals 2000 (Goals 2000 EAA):						
(a) State and local education systemic improvement						
(Title III).....	D	466,000	476,000	220,500	466,000	461,000
(b) Parental assistance (Title IV).....	D	25,000	25,000	25,000	30,000	30,000
Subtotal, Goals 2000.....		491,000	501,000	245,500	496,000	491,000
2. School-to-work opportunities (STW Opportunities Act						
Titles II, III and IV).....	D	200,000 ¹	125,000 ¹	75,000 ¹	125,000 ¹	125,000 ¹
3. Educational technology (ESEA III):						
(a) Technology literacy challenge fund (section 3132)...	D	425,000	475,000	425,000	425,000	425,000
(b) Technology innovation challenge grants (section						
3136).....	D	106,000	106,000	106,000	126,000	115,000 ²
(c) Regional technology in education consortia						
section 3141).....	D	10,000	10,000	10,000	10,000	10,000
Subtotal.....		541,000	591,000	541,000	561,000	550,000
(d) National activities (section 3122):						
(1) Teacher training in technology.....	D	0	75,000	0	0	75,000
(2) Community-based technology centers.....	D	0	10,000	0	0	10,000
(3) Technology leadership activities.....	D	0	2,000	0	0	2,000
(e) Star schools (Part B).....	D	34,000	34,000	0	46,500	45,000
(f) Ready to learn television (Part C).....	D	7,000	7,000	0	11,000	11,000
(g) Telecommunications demonstration project for						
mathematics (Part D).....	D	2,035	2,000	0	5,000	5,000
Subtotal.....		584,035	721,000	541,000	623,500	698,000
Total.....		1,275,035	1,347,000	861,500	1,244,500	1,314,000
Outlays.....		668,092	1,228,043	1,203,768	1,222,918	1,226,393

¹ An identical amount is included in the budget for the Department of Labor.

² As a result of a technical error in the Department of Education Appropriations Act, \$115,000 thousand instead of \$115,100 thousand is available for Technology Innovation Challenge Grants. The additional \$100 thousand will become available for Challenge Grants once a technical amendment is enacted.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program. The designation of programs as discretionary or mandatory is set forth in the Budget Enforcement Act of 1990.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
<u>Education for the Disadvantaged</u>						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants:						
(1) Basic grants (section 1124(a)).....	D	6,269,712	6,270,500	5,946,480	6,570,500	6,570,500
(2) Census poverty updates.....	D	3,500	3,500	3,500	3,500	3,500
Subtotal, Basic grants.....		6,273,212	6,274,000	5,949,980	6,574,000	6,574,000
(b) Concentration grants (section 1124A).....	D	1,102,020	1,200,000	1,125,252	1,102,020	1,102,020
(c) Targeted grants (section 1125).....	D	0	293,000	300,000	0	0
Subtotal.....		7,375,232 ¹	7,767,000 ¹	7,375,232 ¹	7,676,020 ²	7,676,020 ³
2. Capital expenses for private school children (ESEA I section 1120(e)).....	D	41,119	10,000	10,000	35,000	24,000
3. Even start (ESEA I-B).....	D	124,000	114,992	135,000	124,000	135,000
4. State agency programs:						
(a) Migrant (ESEA I-C).....	D	305,473	354,689	354,689	320,473	354,689
(b) Neglected and delinquent (ESEA I-D).....	D	39,311	40,311	40,311	40,311	40,311
Subtotal.....		344,784	395,000	395,000	360,784	395,000
5. Evaluation (ESEA I-E section 1501).....	D	6,977	8,900	8,900	6,977	7,500
6. Demonstrations of comprehensive school reform (ESEA section 1502).....	D	120,000	150,000	120,000	120,000	120,000
7. Transition to school demonstrations (ESEA section 1502).	D	0	35,000	0	0	0
Subtotal, ESEA I.....		8,012,112	8,480,892	8,044,132	8,322,781	8,357,520
8. Migrant education (HEA IV-A-5):						
(a) High school equivalency program.....	D	7,634	10,000	9,000	8,000	9,000
(b) College assistance migrant program.....	D	2,081	5,000	3,000	4,000	4,000
Subtotal.....		9,715	15,000	12,000	12,000	13,000
Total, Program level (non-add)....		8,021,827 ¹	8,495,892 ¹	8,056,132 ¹	8,334,781 ²	8,370,520 ³
Total, Budget authority.....		7,871,827	8,495,892	8,056,132	7,283,167	3,670,520
Current authority.....		6,573,441	7,047,506	6,607,746	5,834,781	2,222,134
Permanent authority.....		1,298,386 ⁴	1,448,386 ⁴	1,448,386 ⁴	1,448,386 ⁴	1,448,386 ⁴
Outlays, Total.....		6,249,794	7,943,355	7,921,367	7,882,719	7,702,087
Outlays, current.....		5,051,438	6,535,824	6,513,836	6,475,188	6,294,556
Outlays, permanent.....		1,198,356	1,407,531	1,407,531	1,407,531	1,407,531

¹ Includes an advance appropriation of \$1,448,386 thousand in 1998 and 1999 that becomes available on October 1 of the following fiscal year. The amount shown reflects the program level rather than the total new budget authority available in that fiscal year.

² Includes an advance appropriation of \$2,500,000 thousand in 1999 that becomes available on October 1 of fiscal year 2000. The amount shown reflects the program level rather than the total new budget authority available in fiscal year 1999.

³ Includes an advance appropriation of \$6,148,386 thousand in 1999 that becomes available on October 1 of fiscal year 2000. The amount shown reflects the program level rather than the total new budget authority available in fiscal year 1999.

(in thousands of dollars)

Office, Account, Program and Activity	Category	1998	1999	1999	1999	1999
	<u>Code</u>	<u>Appropriation</u>	President's <u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>
⁴ Reflects an advance appropriation that was included in the prior year's appropriations act and which becomes available on October 1 of the fiscal year shown. The advance appropriation is scored as permanent budget authority in the year of availability.						

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>Impact Aid (ESEA VIII)</u>						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b)).....	D	662,000	626,000	704,000	662,000	704,000
(b) Payments for children with disabilities (section 8003(d)).....	D	50,000	40,000	50,000	50,000	50,000
(c) Payments for heavily impacted districts (section 8003(f)).....	D	62,000	20,000	70,000	62,000	70,000
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Subtotal.....		774,000	686,000	824,000	774,000	824,000
2. Facilities maintenance (section 8008).....	D	3,000	10,000	0	5,000	5,000
3. Construction (section 8007).....	D	7,000	0	0	7,000	7,000
4. Payments for Federal property (section 8002).....	D	24,000	0	24,000	24,000	28,000
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Total.....		808,000	696,000	848,000	810,000	864,000
Outlays.....		1,007,323	722,025	853,865	819,105	863,385
<u>Class Size Reduction and Teacher Financing</u>						
1. Class size reduction and teacher financing initiative (proposed legislation).....	M	0	1,100,000	0	0	0 ¹
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Total, Budget authority.....		0	1,100,000	0	0	0
Outlays.....		0	55,000	0	0	

¹ An appropriation of \$1,200,000 thousand was provided for a class size reduction initiative under the School Improvement Programs account.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>School Improvement Programs</u>						
1. Professional development and program innovation:						
(a) Eisenhower professional development State grants (ESEA II-B).....	D	335,000	335,000	285,000	335,000	335,000
(b) Innovative education program strategies State grants (ESEA VI-A).....	D	350,000	0	400,000	350,000	375,000
(c) Class size reduction (Department of Education Appropriations Act of 1999, section 307).....	D	0	0 ¹	0	0	1,200,000
Subtotal.....		685,000	335,000	685,000	685,000	1,910,000
2. Safe and drug-free schools and communities:						
(a) State grants (ESEA IV-A Subpart 1).....	D	531,000	526,000	531,000	381,000	441,000
(b) National programs (ESEA IV-A Subpart 2).....	D	25,000	30,000	25,000	175,000	90,000
(c) Coordinator initiative (ESEA IV-A, Subpart 2).....	D	0	50,000	0	0	35,000
Subtotal.....		556,000	606,000	556,000	556,000	566,000
3. Inexpensive book distribution (ESEA X-E).....	D	12,000	13,000	18,000	14,000	18,000
4. Arts in education (ESEA X-D-1).....	D	10,500	10,500	10,500	10,500	10,500
5. Magnet schools assistance (ESEA V-A).....	D	101,000	101,000	101,000	104,000	104,000
6. Education for homeless children and youth (SBMHAA Title VII-B).....	D	28,800	30,000	30,000	28,800	28,800
7. Women's educational equity (ESEA V-B).....	D	3,000	3,000	3,000	3,000	3,000
8. Training and advisory services (CRA IV).....	D	7,334	8,300	7,334	7,334	7,334
9. Ellender fellowships (ESEA X-G).....	D	1,500	0	1,500	1,500	1,500
10. Education for Native Hawaiians (ESEA IX-B).....	D	18,000	18,000	0	22,000	20,000
11. Alaska Native education equity (ESEA IX-C).....	D	8,000	8,000	0	12,000	10,000
12. Charter schools (ESEA X-C).....	D	80,000	100,000	100,000	80,000	100,000
13. Comprehensive regional assistance centers (ESEA XIII-A)	D	27,054	40,000	30,000	27,054	28,000
14. Education opportunity zones (proposed legislation)....	D	0	200,000	0	0	0
15. Construction (ESEA XII).....	D	0	0	0	100,000	0
16. Advanced placement test fees (HEA VIII-B).....	D	3,000 ²	3,000	0	4,000	4,000
Total.....		1,541,188	1,475,800	1,542,334	1,655,188	2,811,134
Outlays.....		1,386,429	1,470,077	1,473,404	1,479,046	1,536,844

¹ The President's Budget proposed \$1,100,000 thousand in a separate account.

² Adjusted for comparability. Funds were provided in the Higher Education account in 1998.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>Reading Excellence</u>						
1. Reading and literacy grants (ESEA II-C).....	D	0	50,000 ¹	0	0	260,000
Outlays.....		0	2,500	0	0	13,000
<u>Indian Education</u>						
1. Grants to local educational agencies (ESEA IX-A-1).....	D	59,750	62,000	62,000	62,000	62,000
2. Special programs for Indian children (ESEA IX-A, sections 9121 and 9122).....	D	0	3,265	3,265	3,265	3,265
3. National activities (ESEA IX-A-4).....	D	0	735	735	735	735
Total.....		59,750 ²	66,000	66,000	66,000	66,000
Outlays.....		55,016	65,841	65,841	65,841	65,841
TOTAL, OESE.....		10,280,765	11,883,692	10,512,466	9,814,355	7,671,654
Total, discretionary.....	D	10,280,765	10,783,692	10,512,466	9,814,355	7,671,654
Total, mandatory.....	M	0	1,100,000	0	0	0

¹ Excludes \$210,000 thousand provided in the Department of Education Appropriations Act of 1998 for the Child Literacy Initiative, which becomes available on October 1 of fiscal year 1999 if specifically authorized by July 1, 1998. The Appropriations Act provided further that if an authorization is not enacted by then, the funds be transferred to the Special Education account to be available on July 1, 1999, for the same purposes as that account. Enactment of authorizing legislation did not occur; the funds were transferred to the Special Education account.

² Adjusted for comparability. Excludes \$2,850 thousand in fiscal year 1998 for Indian Education Federal administrative costs, which are included in the Program Administration account in 1999.

(in thousands of dollars)			1998	1999	1999	1999	1999
Office, Account, Program and Activity	Category		Appropriation	President's Budget	House	Senate	Appropriation
	Code						
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)							
<u>Bilingual and Immigrant Education (ESEA VII)</u>							
1. Bilingual education (Part A):							
(a) Instructional services (subpart 1).....	D		160,000	168,000	160,000	160,000	160,000
(b) Support services (subpart 2).....	D		14,000	14,000	14,000	14,000	14,000
(c) Professional development (subpart 3).....	D		25,000	50,000	25,000	25,000	50,000
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Subtotal.....			199,000	232,000	199,000	199,000	224,000
2. Foreign language assistance (Part B section 7203).....	D		5,000	5,000	5,000	5,000	6,000
3. Immigrant education (Part C).....	D		150,000	150,000	150,000	150,000	150,000
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Total.....			354,000	387,000	354,000	354,000	380,000
Outlays.....			279,504	346,740	342,780	342,780	345,900
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TOTAL, OBEMLA.....			354,000	387,000	354,000	354,000	380,000

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
<u>Special Education (IDEA)</u>						
1. State grants:						
(a) Grants to States (Part B-611 and Part D-674):						
(1) Annual appropriation.....	D	3,807,700	3,810,700	4,100,700	4,090,000	4,100,700
(2) 1998 advance for 1999.....	D	0	210,000 ¹	210,000 ¹	210,000 ¹	210,000 ¹
Subtotal.....		3,807,700	4,020,700	4,310,700	4,300,000	4,310,700
(b) Preschool grants (Part B-619).....	D	373,985	373,985	373,985	373,985	373,985
(c) Grants for infants and families (Part C).....	D	350,000	370,000	350,000	370,000	370,000
Subtotal, State grants.....		4,531,685	4,764,685	5,034,685	5,043,985	5,054,685
2. National activities (Part D):						
(a) State improvement (Subpart 1).....	D	35,200	45,200	35,200	35,200	35,200
(b) Research and innovation (section 672).....	D	64,508	64,508	64,508	64,508	64,508
(c) Technical assistance and dissemination (section 685)	D	44,556	44,556	44,556	44,556	44,556
(d) Personnel preparation (section 673).....	D	82,139	82,139	82,139	82,139	82,139
(e) Parent information centers (sections 682-684).....	D	18,535	20,535	18,535	18,535	18,535
(f) Technology and media services (section 687).....	D	34,023	34,023	34,523	34,023	34,523
Subtotal.....		278,961	290,961	279,461	278,961	279,461
Total, Budget authority.....		4,810,646	5,055,646	5,314,146	5,322,946	5,334,146
Current authority.....		4,810,646	4,845,646	5,104,146	5,112,946	5,124,146
Permanent authority.....		0	210,000	210,000	210,000	210,000
Outlays, Total.....		3,812,384	4,335,261	4,348,186	4,348,626	4,349,186
Outlays, current.....		3,812,384	4,324,761	4,337,686	4,338,126	4,338,686
Outlays, permanent.....		0	10,500	10,500	10,500	10,500

¹ The Department of Education Appropriations Act of 1998 provided that a fiscal year 1999 advance appropriation of \$210,000 thousand for the Child Literacy Initiative (America Reads Challenge) be transferred to the Special Education account if the initiative was not authorized by July 1, 1998. The fiscal year 1999 funds in the Special Education account are available for obligation on July 1, 1999, and remain available through September 30, 2000, for academic year 1999-2000. The advance appropriation is scored as permanent budget authority in fiscal year 1999.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>Rehabilitation Services and Disability Research</u>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I-A and sections 110 and 111).	M	2,231,528	2,281,228	2,287,128	2,281,228	2,287,128
(b) Grants for Indians (RA I-D).....	M	15,360	17,239	17,283	17,239	17,283
Subtotal.....		2,246,888	2,298,467 ¹	2,304,411	2,298,467	2,304,411
2. Client assistance State grants (RA section 112).....	M	10,714	10,928	10,928	10,928	10,928
3. Training (RA section 302).....	M	39,629	39,629 ¹	33,685	39,629	39,629
4. Demonstration and training programs (RA section 303)...	M	15,942	18,942	18,942	18,942	18,942
5. Migrant and seasonal farmworkers (RA section 304).....	M	2,350	2,350	2,350	2,350	2,350
6. Recreational programs (RA section 316).....	M	2,596	2,596	2,596	2,596	2,596
7. Protection and advocacy of individual rights (RA section 509).....	M	9,894	9,894	10,894	9,894	10,894
8. Projects with industry (RA VI-B).....	M	22,071	22,071	22,071	22,071	22,071
9. Supported employment State grants (RA VI-C).....	M	38,152	38,152	38,152	38,152	38,152
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B).....	M	21,859	22,296	22,296	22,296	22,296
(b) Centers (Chapter 1, Part C).....	M	45,205	46,109	46,109	46,109	46,109
(c) Services for older blind individuals (Chapter 2)...	M	10,950	11,169	11,169	11,169	11,169
11. Program improvement (RA section 12).....	M	2,900	1,900	1,900	1,900	1,900
12. Evaluation (RA section 14).....	M	1,587	1,587	1,587	1,587	1,587
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA).....	M	7,549	8,176	8,550	8,176	8,550
14. National Institute on Disability and Rehabilitation Research (RA II).....	M	76,800	81,000	81,000	81,000	81,000
15. Assistive technology (TRAIDA).....	M	36,109	30,000	30,000	30,000	30,000
Total.....	M	2,591,195	2,645,266	2,646,640	2,645,266	2,652,584
Total, Discretionary.....	D	0	0	1,374	0	0
Total, Mandatory baseline.....	M	2,591,195	2,645,266	2,645,266	2,645,266	2,652,584
Outlays, discretionary.....		0	0	962	0	
Outlays, mandatory baseline		2,515,356	2,817,730	2,817,730	2,817,730	2,822,853

¹ Reflects a redistribution of \$5,944 thousand from Vocational Rehabilitation State Grants to training subsequent to enactment of the reauthorized Rehabilitation Act, which did not include a proposed inservice training set-aside within Grants to States.

NOTE: Funds in this account are classified as mandatory under the rules specified in the Budget Enforcement Act of 1990. When the total for the account is different from the mandatory baseline total, the difference is scored as discretionary and is applied to the Department's discretionary total.

(in thousands of dollars)						
Office, Account, Program and Activity	Category <u>Code</u>	1998 <u>Appropriation</u>	1999 President's <u>Budget</u>	1999 <u>House</u>	1999 <u>Senate</u>	1999 <u>Appropriation</u>
American Printing House for the Blind <u>(20 U.S.C. 101 et seq.).....</u>	D	8,186	8,256	8,661	8,661	8,661
Outlays.....		9,220	8,252	8,632	8,632	8,632
National Technical Institute for the Deaf <u>(EDA I-B and section 207).....</u>	D	44,141	44,791	44,791	45,500	45,500
Outlays.....		41,878	44,752	44,752	45,418	45,418
Gallaudet University <u>(EDA I-A and section 207).....</u>	D	81,000	83,480	83,480	83,480	83,480
Outlays.....		77,194	83,831	83,831	83,831	83,831
TOTAL, OSERS.....		7,535,168	7,837,439	8,097,718	8,105,853	8,124,371
Total, Discretionary.....	D	4,943,973	5,192,173	5,452,452	5,460,587	5,471,787
Total, Mandatory.....	M	2,591,195	2,645,266	2,645,266	2,645,266	2,652,584

(in thousands of dollars)

Office, Account, Program and Activity	Category	1998	1999	1999	1999	1999
	<u>Code</u>	<u>Appropriation</u>	President's <u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>

*Authorization repealed pursuant to the Adult Education and Family Literacy Act of 1998.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
<u>Student Financial Assistance</u>						
1. Federal Pell grants (HEA IV-A-1).....	D	7,344,934	7,594,000	8,178,654	8,527,551	7,704,000
Prior-year surplus used (non-add).....	D	78,768	0	0	0	0
Subtotal, resources available (non-add)		7,423,702	7,594,000	8,178,654	8,527,551	7,704,000
Maximum award (in whole dollars).....		3,000	3,100	3,150	3,100	3,125
Program costs (non-add).....		7,423,702	7,594,000	7,795,328	7,639,000	7,704,000
Funding excess/shortfall (non-add).....		0	0	383,326	888,551	0
Subtotal, new budget authority.....		7,344,934	7,594,000	8,178,654	8,527,551	7,704,000
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3).....	D	614,000	619,000	614,000	619,000	619,000
(b) Federal work-study (HEA IV-C).....	D	830,000	900,000	850,000	900,000	870,000
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions.....	D	135,000	60,000	0	60,000	100,000
(2) Collections transferred from Perkins loans Revolving Fund (permanent authority).....	M	0	40,000	40,000	40,000	0
Subtotal.....		135,000	100,000	40,000	100,000	100,000
(3) Loan cancellations.....	D	30,000	30,000	30,000	30,000	30,000
Subtotal, Perkins loans.....		165,000	130,000	70,000	130,000	130,000
Subtotal, campus-based programs		1,609,000	1,649,000	1,534,000	1,649,000	1,619,000
3. Leveraging educational assistance partnership* (HEA IV-A-4).....	D	25,000	0	0	36,000	25,000
Total, Budget authority.....		8,978,934	9,243,000	9,712,654	10,212,551	9,348,000
Current discretionary authority		8,978,934	9,203,000	9,672,654	10,172,551	9,348,000
Permanent mandatory authority..		0	40,000	40,000	40,000	0
Outlays, Total.....		8,394,775	9,068,320	9,097,086	9,084,520	8,695,373
Outlays, current, discr....		8,394,775	9,064,320	9,093,086	9,080,520	8,695,373
Outlays, permanent, mand...		0	4,000	4,000	4,000	0

Federal Perkins Loans Revolving Fund (HEA IV-E section 467)**

1. Transfer to Perkins Loans for new capital contributions (permanent authority).....	M	0	(40,000)	(40,000)	(40,000)	0
Outlays.....		(42,000)	(40,000)	(40,000)	(40,000)	0

*Formerly State Student Incentive Grants prior to enactment of the Higher Education Amendments of 1998.

**Authorization as in effect prior to enactment of the Higher Education Amendments of 1998, which repealed section 467 of Title IV, Part E.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>Federal Family Education Loans (Liquidating)</u>						
1. Family education loans (HEA IV-B) (permanent authority).	M	0	0	0	0	0
Total, FFEL (Liquidating) (permanent authority).....		0	0	0	0	0
Outlays.....		(189,735)	(551,098)	(551,098)	(551,098)	(551,098)
<u>Federal Family Education Loan Program Account</u>						
1. New loan subsidies (HEA IV-B) (permanent authority)....	M	1,845,603	1,764,317	1,764,317	1,764,317	1,764,317
2. Reestimate of existing loans.....	M	0	0	0	0	0
Subtotal.....		1,845,603	1,764,317	1,764,317	1,764,317	1,764,317
3. Federal administration (FCRA section 505(e)).....	D	46,482	48,482	48,482	46,482	46,482
Total, FFEL Program.....		1,892,085	1,812,799	1,812,799	1,810,799	1,810,799
Outlays, Total.....		2,157,578	1,692,186	1,692,186	1,691,226	1,691,226
Outlays, discretionary.....		44,606	46,205	46,205	45,245	45,245
Outlays, mandatory.....		2,112,972	1,645,981	1,645,981	1,645,981	1,645,981
Total, FFEL.....		1,892,085	1,812,799	1,812,799	1,810,799	1,810,799
Total, Discretionary.....	D	46,482	48,482	48,482	46,482	46,482
Total, Mandatory.....	M	1,845,603	1,764,317	1,764,317	1,764,317	1,764,317
<u>Federal Direct Student Loan Program Account</u>						
1. New loan subsidies (HEA IV-D section 451) (permanent authority).....	M	264,887	525,484	525,484	525,484	525,484
2. Reestimate of existing loans.....	M	123,190	0	0	0	0
Subtotal.....		388,077	525,484	525,484	525,484	525,484
3. Federal administration (HEA IV-D section 458):						
(a) Federal administration (permanent authority).....	M	507,000	610,000	610,000	610,000	617,000 ¹
(b) Payments for services to guaranty agencies (non-add)	M	170,000	170,000	170,000	170,000	177,000 ¹
(c) Transfer from HEAF account (HEA section 422(h)).....	M	25,000	0	0	0	0
Subtotal.....		532,000	610,000	610,000	610,000	617,000
Total.....		920,077	1,135,484	1,135,484	1,135,484	1,142,484
Outlays, Total.....		941,029	992,089	992,089	992,089	999,089
Outlays, Federal admin.--mandatory.		488,749	554,596	554,596	554,596	561,596
Outlays, loan subsidies--mandatory.		452,280	437,493	437,493	437,493	437,493

¹ Reflects amount authorized pursuant to the Higher Education Act Amendments of 1998 enacted October 7, 1998.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>Higher Education</u>						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)....	D	55,450	60,000	55,450	55,450	60,250
(b) Strengthening tribally controlled colleges and universities (Part A, section 316).....	D	0	5,000	0	0	3,000
(c) Strengthening Alaska Native and Native Hawaiian- serving institutions (Part A, section 317).....	D	0	0	0	0	3,000
(d) Strengthening HBCUs (Part B, section 323).....	D	118,495	134,500	130,000	122,495	134,500
(e) Strengthening historically black graduate institutions (Part B, section 326).....	D	25,000	25,000	30,000	30,000	30,000
(f) Minority science improvement (Part E-1).....	D	5,255	7,500	7,500	5,255	7,500
Subtotal.....		204,200	232,000	222,950	213,200	238,250
2. Other aid for institutions:						
(a) Hispanic-serving developing institutions (HEA V)....	D	12,000	28,000	16,000	17,000	28,000
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B).....	D	53,581	53,581	60,000	53,581	60,000
(2) Overseas programs (Fulbright-Hays Act, section 102(b)(6)).....	D	5,770	6,536	6,536	6,536	6,536
(3) Institute for International Public Policy (HEA VI-C).....	D	1,000	1,000	1,000	1,000	1,000
Subtotal.....		60,351	61,117	67,536	61,117	67,536
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B).....	D	25,200	22,500	22,500	22,500	50,000
(d) Urban community service (HEA VII-C).....	D	4,900	0	0	4,637	4,637
(e) Demonstration projects to meet the educational needs of students with disabilities (HEA VII-D).....	D	0	0	0	0	5,000
(f) Interest subsidy grants (HEA section 121).....	D	13,700	13,000	13,000	13,000	13,000
(g) Mary McLeod Bethune Memorial Fine Arts Center (Pub.L. 102-423).....	D	6,620	0	0	0	0
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1).....	D	529,667	583,000	600,000	554,667	600,000
(b) Gaining early awareness and readiness for under- graduate programs (GEAR UP) (HEA IV-A-2, Chapter 2).....	D	0	140,000	0	75,000	120,000
(c) Scholarships and fellowships:						
(1) National early intervention scholarships and partnerships (HEA IV-A-2, Chapter 2)*.....	D	3,600	0	0	3,600	0
(2) Byrd honors scholarships (HEA IV-A-6).....	D	39,288	39,288	0	39,288	39,288
(3) Graduate assistance in areas of national need (HEA VII-A-2).....	D	30,000 ¹	0	0	31,000	31,000
(4) National need graduate fellowships (proposed legislation).....	D	0	37,500	0	0	0

¹ Includes \$6,067 thousand provided for Javits Fellowships non-competing continuation awards and new awards.

*Authorization as in effect prior to enactment of the Higher Education Amendments of 1998. Program was not reauthorized.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<i>Higher Education (continued)</i>						
(d) Campus-based child care services to low-income students (HEA IV-A-7).....	D	0	0	0	0	5,000
(e) Learning anytime anywhere partnerships (HEA IV-A-8)	D	0	30,000	0	10,000	10,000
(f) State grants for incarcerated youth offenders (HEA VIII-D).....	D	12,000	0	0	16,723	16,723 ¹
(g) Early awareness information (HEA section 409B)*....	D	0	15,000	0	0	0
(h) Access and retention innovations (proposed legislation).....	D	0	20,000	0	0	0
4. Teacher quality and recruitment (HEA II).....	D	0	67,000	0	75,000	75,000
5. Minority teacher recruitment (HEA V-E-2)*.....	D	2,212	0	2,212	2,212	2,212 ²
6. Underground railroad program (HEA VIII-H).....	D	0	0	0	0	1,750
7. Web-based Education Commission (HEA VIII-J).....	D	0	0	0	0	450
Total.....		943,738 ³	1,288,405	944,198	1,138,944	1,307,846
Outlays.....		855,672	972,951	931,646	955,015	975,284

¹ Includes \$4,723 thousand for Literacy Programs for Prisoners.

² The Minority Teacher Recruitment program was not reauthorized. The appropriated funds will be reprogrammed to an authorized activity in this account.

³ Adjusted for comparability. Excludes \$3,000 thousand for Advanced Placement Test Fees, which is appropriated in 1999 under the School Improvement Programs account.

*Authorization as in effect prior to enactment of the Higher Education Amendments of 1998. Program was not reauthorized.

NOTE: Activity titles and legislative citations reflect the reauthorized Higher Education Act, pursuant to the Higher Education Amendments of 1998 enacted October 7, 1998.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>Howard University</u>						
1. Howard University Hospital (20 U.S.C. 128).....	D	29,489	29,489	29,489	29,489	29,489
2. General support (20 U.S.C. 121 et seq. and Pub.L. 98-480).....	D	180,511	180,511	185,000	180,511	185,000
Total.....		210,000	210,000	214,489	210,000	214,489
Outlays.....		202,687	210,000	214,220	210,000	214,220
<u>Higher Education Facilities Loans (Liquidating)</u>						
(HEA section 121) Outlays.....	M	(4,429)	(3,048)	(3,048)	(3,048)	(3,048)
<u>College Housing and Academic Facilities Loans (Liquidating)</u>						
(HEA section 121) Outlays.....	M	2,293	1,431	1,431	1,431	1,431
<u>College Housing and Academic Facilities Loans Program</u>						
<u>(HEA section 121)</u>						
1. Federal administration (FCRA section 505(e)).....	D	698	698	698	698	698
Outlays, Total.....		1,012	868	868	868	868
Outlays, loan subsidies.....	M	318	172	172	172	172
Outlays, Federal administration	D	694	696	696	696	696
<u>College Housing Loans (Liquidating) HEA section 121)</u>						
Outlays.....	M	(32,028)	(30,518)	(30,518)	(30,518)	(30,518)
<u>Historically Black College and University Capital Financing</u>						
<u>Program Account (HEA III-D)</u>						
1. Federal administration (FCRA section 505(e)).....	D	104	96	196	96	96
Outlays.....		130	98	146	98	98
TOTAL, OPE.....		12,945,636	13,650,482	13,780,518	14,468,572	13,824,412
Total, discretionary.....	D	10,179,956	10,750,681	10,880,717	11,568,771	10,917,611
Total, mandatory.....	M	2,765,680	2,899,801	2,899,801	2,899,801	2,906,801

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)						
<u>Education Research, Statistics, and Improvement</u>						
1. Research, development and dissemination (ERDDIA):						
(a) National education research institutes (Part C)....	D	53,782	53,782	53,782	53,782	63,782
(b) Interagency research initiative (section 912(b)(3))	D	0	50,000	0	0	0
(c) Regional educational laboratories (section 941(h)).	D	56,000	56,000	56,000	56,000	61,000
(d) National dissemination activities						
(Section 941(a)-(g) and Part E).....	D	18,785	18,785	18,785	18,785	18,785
Subtotal.....		128,567	178,567	128,567	128,567	143,567
2. Statistics (NESA).....	D	59,000	68,000	68,000	59,000	68,000
3. Assessment:						
(a) National assessment (NESA section 411).....	D	32,000	36,000	36,000	32,000	36,000
(b) National Assessment Governing Board						
(NESA section 412).....	D	3,471	4,000	4,000	3,471	4,000
Subtotal.....		35,471	40,000	40,000	35,471	40,000
4. Eisenhower professional development Federal						
activities (ESEA II-A).....	D	23,300	50,000	23,300	23,300	23,300
5. Fund for the Improvement of Education (ESEA X-A).....	D	108,100	105,000	90,000	115,000	147,000
6. Javits gifted and talented education (ESEA X-B).....	D	6,500	6,500	6,500	6,500	6,500
7. Eisenhower regional mathematics and science education						
consortia (ESEA XIII-C).....	D	15,000	25,000	15,000	15,000	15,000
8. 21st century community learning centers (ESEA X-I)....	D	40,000	200,000	60,000	75,000	200,000
9. National writing project (ESEA X-K).....	D	5,000	5,000	5,000	7,000	7,000
10. Civic education (ESEA section 10601).....	D	5,500	6,300	6,300	7,500	7,500
11. International education exchange (Goals 2000 EAA title						
VI).....	D	5,000	5,000	5,000	7,000	7,000
Total.....		431,438	689,367	447,667	479,338	664,867
Outlays.....		580,484	529,796	486,877	486,847	517,056
TOTAL, OERI.....		431,438	689,367	447,667	479,338	664,867

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1998 Appropriation	1999 President's Budget	1999 House	1999 Senate	1999 Appropriation
<u>DEPARTMENTAL MANAGEMENT</u>						
Program Administration (DEOA, section 202).....	D	343,914 ¹	362,000	362,000	362,000	362,000
Outlays.....		342,292	353,326	353,326	353,326	353,326
Office for Civil Rights (DEOA, section 203).....	D	61,500	68,000	61,500	63,500	66,000
Outlays.....		58,543	63,977	60,857	61,817	63,017
Office of the Inspector General (DEOA, section 212).....	D	30,242	31,242	30,242	31,242	31,242
Outlays.....		30,501	30,041	29,561	30,041	30,041
Departmental Renovation (DEOA, section 202) Outlays.....	D	5,744	0	0	0	0

Total, Departmental Management.....		435,656	461,242	453,742	456,742	459,242
<u>Contributions.....</u>						
Outlays.....	M	120	0	0	0	0
Outlays.....		120	100	100	100	100
<u>Chicago Litigation Settlement outlays.....</u>	D	4,712	2,300	2,300	2,300	2,300

BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT.....		34,765,516 ^{2, 3}	37,800,369 ²	36,039,858 ²	36,425,838 ⁴	33,977,793 ⁵
Budget Authority, Discretionary Funds.....	D	29,408,521 ^{2, 3}	31,155,302 ²	30,494,791 ²	30,880,771 ⁴	28,418,408 ⁵
Budget Authority, Mandatory Funds.....	M	5,356,995	6,645,067	5,545,067	5,545,067	5,559,385

OUTLAYS TOTAL, EDUCATION DEPARTMENT.....		30,749,431	33,914,165	33,900,491	33,857,296	33,519,799
Outlays, Discretionary Funds.....	D	25,439,282	29,020,182	29,061,508	29,018,313	28,632,693
Outlays, Mandatory Funds.....	M	5,310,149	4,893,983	4,838,983	4,838,983	4,887,106

APPROPRIATION TOTAL, EDUCATION DEPARTMENT.....		34,915,516	37,800,369	36,039,858	37,477,452	38,677,793
Discretionary Funds.....	D	29,558,521	31,155,302	30,494,791	31,932,385	33,118,408
Mandatory Funds.....	M	5,356,995	6,645,067	5,545,067	5,545,067	5,559,385

NOTE--Appropriation totals displayed above are shown for information purposes only. The amounts reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The appropriation totals do not reflect the total budget authority that was made available for the fiscal year, which includes amounts advanced from the prior year's appropriation.

¹ Adjusted for comparability. Includes \$2,850 thousand for Indian Education Federal administration, which was appropriated in 1998 under the Indian Education account.

² Excludes an advance appropriation of \$1,448,386 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal years 1999 and 2000, respectively.

³ Excludes an advance appropriation of \$210,000 thousand initially provided for the Child Literacy Initiative and subsequently transferred on July 1, 1998 to the Special Education account pursuant to instructions provided in the Department of Education Appropriations Act of 1998. The funds become available on July 1 of fiscal year 1999.

⁴ Excludes an advance appropriation of \$2,500,000 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal year 2000.

⁵ Excludes an advance appropriation of \$6,148,386 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal year 2000.

NOTE: The Senate Committee bill includes a \$75 million reduction in salaries and expenses to be allocated among the Departments of Labor, HHS, and Education, the Department of Education's share of which has not been determined.